Ref.: SEAFCO-21-013

Date: August 16, 2021

Subject: Notification about the operation of the second quarter ended June 30, 2021

Attention: President

Stock Exchange of Thailand

Seafco Public Company Limited and Subsidiaries would like to report the comparison of the operation income for the second quarter ended June 30, 2021 with the same period in 2020 as follows:-

In consolidated financial statement of comprehensive income(loss) of Seafco company, net profit for the three-month and six-month period in year 2021 were (1.95) million baht and 21.98 million baht comparing with 71.84 million baht net profit and 166.25 million baht net profit at the same period in year 2020, decreasing 102.71% in three-month period and decreasing 86.78 % in six-month period. The significant effectively as follows:-

1. In Consolidated financial statement of seafco and subsidiaries, revenues from construction services and sale of construction materials for the three-month and six-month period in year 2021 were 359.03 million baht and 948.04 million baht comparing with 732.46 million baht and 1,601.46 million baht at the same period in year 2020, decreasing 50.98 % in three-month period and decreasing 40.80 % in six-month period .

2. In Consolidated financial statement of seafco and subsidiaries, cost of construction services and sales of construction materials for three-month and six-month period in year 2021 were 333.49 million baht and 865.35 million baht comparing with 597.57 million baht and 1,309.06 million baht at the same period in year 2020. The cause of the decreasing expenses 44.19% in three-month period and decreasing Cost of hire of work 33.9 % in six-month period.

3. In Consolidated financial statement of seafco and subsidiaries, administrative expense for the three-month and six-month period in year 2021 were 36.07 million baht and 64.82 million baht comparing with 37.44 million baht and 69.20 million baht at the same period in year 2020. The cause of the decreasing expenses 3.64% in three-month period and decreasing expenses 6.32% in six-month period.
For your information.

Sincerely yours,

SEAFCO PUBLIC COMPANY LIMITED.

(Dr. Narong Thasnanipan)
President